

EAGLE HEIGHTS HOA BUDGETS 2014, 2015, 2016, 2017, 2018, 2019												
		BUDGET 2014	ACTUAL 2014	BUDGET 2015	ACTUAL 2015	BUDGET 2016	ACTUAL 2016	BUDGET 2017	ACTUAL 2017	BUDGET 2018	ACTUAL 2018	BUDGET 2019
Landscaping and Irrigation												
	Maintenance	\$4,000.00	\$4,400.93	\$4,600.00	\$2,710.00	\$2,800.00	\$3,661.18	\$3,800.00	\$2,607.24	\$3,700.00	\$13,391.63	\$3,700.00
	Irrigation Water	\$1,617.87	\$1,617.87	\$1,700.00	\$1,628.94	\$1,628.94	\$1,679.31	\$1,800.00	\$1,628.94	\$1,700.00	\$1,628.94	\$1,700.00
	Park/Walking Trail											
	Other/Snow Removal											
Operating Expense												
	Electric (DMEA)	\$1,200.00	\$976.02	\$1,100.00	\$1,057.90	\$1,200.00	\$1,032.87	\$1,100.00	\$1,090.61	\$1,200.00	\$1,163.29	\$1,250.00
Insurance												
	D & O insurance											
	Liability insurance	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00
Legal Fees	quick claim Outlot A										\$13.00	
Printing Costs												
Tax preparation		\$190.40	\$180.50	\$190.00	\$190.00	\$190.00	\$190.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
Postage and Delivery			\$12.96	\$15.00	\$16.62	\$20.00	\$10.50	\$10.50	\$12.25	\$12.00	\$15.74	\$20.00
Taxes												
State Fee for HOA		\$10.00	\$38.39	\$50.00	\$38.39	\$40.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Website for HOA		\$120.00		\$120.00		\$120.00	\$20.92	\$80.00	\$78.28	\$130.52	\$0.00	\$135.00
Bank Expense	credit card		\$25.00	\$25.00	\$45.00							
Internet											\$2,867.84	\$2,500.00
Architectural Review												
TOTAL EXPENSES		\$7,763.27	\$7,876.67	\$8,425.00	\$6,311.85	\$6,623.94	\$7,229.78	\$7,625.50	\$6,252.32	\$7,577.52	\$19,915.44	\$10,140.00
AMOUNT ASSESSED	21 lots	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$9,450.00	\$9,450.00	\$8,400.00	\$8,400.00	\$10,850.00	\$10,850.00	\$12,400.00
OVERAGE/SHORTAGE CURRENT YEAR		\$636.73	\$523.33	-\$25.00	\$2,088.15	\$2,826.06	\$2,220.22	\$774.50	\$2,147.68	\$3,272.48	-\$9,065.44	\$2,260.00
OVERAGE/SHORTAGE PRIOR YEAR				\$2,717.62	\$2,717.62	\$4,805.77	\$4,805.77	\$7,025.99	\$7,025.49	\$9,173.17	\$7,025.49	-\$7,515.44
TOTAL AMOUNT ON HAND		\$2,194.29	\$2,717.62	\$2,692.62	\$4,805.77	\$7,631.83	\$7,025.99	\$7,800.49	\$9,173.17	\$12,445.65	\$107.73	\$2,367.73
Assessed Amount		\$400.00	\$400.00	\$400.00	\$400.00	\$450.00	\$400.00	\$400.00	\$400.00	\$350.00	\$350.00	\$400.00
Number of lots		21	21	21	21	21	21	21	21	31	31	31
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